

COMPENSATION

Agency 713

State Employee Compensation

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2009-11 Expenditure Authority				
Performance Changes				
3 Percent Salary Cut for State Employees		(175,891)	(154,224)	(330,115)
Subtotal		(175,891)	(154,224)	(330,115)
Total Proposed Budget		(175,891)	(154,224)	(330,115)
Difference		(175,891)	(154,224)	(330,115)
Percent Change from Current Biennium		100.0%	100.0%	100.0%
Total Proposed Budget by Activity				
Compensation Allocations		(175,891)	(154,224)	(330,115)
Total Proposed Budget		(175,891)	(154,224)	(330,115)

PERFORMANCE LEVEL CHANGE DESCRIPTIONS

3 Percent Salary Cut for State Employees

Funding is reduced to reflect a 3 percent cost savings in employee salaries. The reduction is temporary through the 2011-13 biennium only. Calculations of final average compensation for the purposes of pension benefits are to be adjusted so that pension amounts are not affected. (General Fund-State, Various Other Funds)

ACTIVITY DESCRIPTIONS

Compensation Allocations

This activity represents the 2007-09 compensation and benefit changes for the non-revisable and judicial agencies. These amounts are not displayed in individual agency budgets.